

STANDALONE SEGMENTAL INFORMATION FOR THE YEAR ENDED 31ST MARCH 2010

Rs. Crore

(I) Primary Segments - Business	Garments		Rayon (Includes Caustic soda and allied Chemicals)		Carbon Black		Insulators		Textiles (Includes Spun Yarns, Fabrics)		Fertilizers		Financial Service		Gross Total		Inter Segment Elimination		Net Total			
	Current Period	Previous Period	Current Period	Previous Period	Current Period	Previous Period	Current Period	Previous Period	Current Period	Previous Period	Current Period	Previous Period	Current Period	Previous Period	Current Period	Previous Period	Current Period	Previous Period	Current Period	Previous Period		
a Segment Revenue #																						
Sales to External Customers including Export Benefits but net of Excise Duty	1,103.94	906.43	537.69	537.11	1,160.87	1,095.64	428.43	424.89	574.99	572.04	1,021.56	1,249.76	-	0.31	4,827.47	4,786.18						
Inter Segment Revenue			-	-			(0.03)	(0.07)	1.55	1.17					1.52	1.10						
Total Segment Revenue	1,103.94	906.43	537.69	537.11	1,160.87	1,095.64	428.40	424.82	576.54	573.21	1,021.56	1,249.76	-	0.31	4,828.99	4,787.28	(1.52)	(1.10)	4,827.47	4,786.18		
b Segment Result (PBIT)	(14.37)	(48.54)	120.01	89.82	227.33	24.69	97.66	108.25	46.80	32.69	136.47	209.74	-	(8.54)	613.91	408.11	-	0.00	613.91	408.11		
Less:-Interest and Finance charges *																				334.10	290.43	
Add:-Interest Income																				48.61	33.38	
Add:- Unallocable income net of Unallocable expenditure																				(8.11)	11.24	
Profit before tax																					320.30	162.30
Provision for Taxation																					36.90	24.87
Profit after Tax																					283.40	137.43
c Carrying amount of Segment Assets	876.00	681.96	500.13	513.39	1,195.20	938.63	360.75	326.74	363.33	411.11	406.21	681.13	-	14.69	3,701.64	3,567.65	-	-	3,701.64	3,567.65		
Unallocated Assets																					5,788.71	6,006.95
Total Assets																					9,490.34	9,574.60
d Carrying amount of Segment Liabilities	382.93	270.32	70.20	76.50	252.90	185.54	66.41	62.40	82.09	65.99	106.22	94.51	-	15.02	960.74	770.28	-	-	960.74	770.28		
Unallocated liabilities																					3,868.08	4,682.65
Total Liabilities																					4,828.83	5,452.93
e Cost incurred to acquire Segment fixed assets during the year	17.74	106.89	29.53	34.66	19.68	16.10	38.05	26.96	3.51	30.62	18.89	1.96	-	0.03	127.40	217.22	-	-	127.40	217.22		
Unallocated assets																					0.37	0.40
f Depreciation / Amortization	58.53	50.21	34.93	33.14	25.38	25.15	18.05	14.37	22.57	21.51	18.84	18.72	-	0.38	178.30	163.48	-	-	178.30	163.48		
Unallocated depreciation																					1.96	2.59

* Interest and finance charges exclude interest of Rs NIL (PY 0.22 Cr.) on Financial Services Business, since it is considered as an expense for deriving Segment Result

(II) Secondary segment – Geographical

The Company's operating facilities are located in India

	Current Period	Previous Year
Domestic Revenues	4202.78	4136.65
Exports Revenues	624.69	649.53
Total	<u>4827.47</u>	<u>4786.18</u>